

BUDGET NARRATIVE

LEA: Levittown Public Schools	FOR TITLE: ARP ESSER Reserves- Summer
BEDSCODE: 280205030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	Additional instructional support over the summer for students in ELA, Math and Science for students in grades PreK-2. Total of 300 students Summer Jumpstart program is designed to offer our youngest students an opportunity to be better prepared for the following school year. They will be involved in both academic and social activities that are age appropriate.
<i>Code 16 Support Staff Salaries</i>	Salaries for the bus drivers transporting students to and from summer programs in district. Partially fund a nurse for the Summer jumpstart program held at our Central Office building.
<i>Code 40 Purchased Services</i>	SCOPE Summer Enrichment: District is considering Summer Enrichment Programs or developing services at district level to offer middle and high school students enrichment opportunities
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	